

Monthly Meeting Costs (\$)

September '09 – January '10

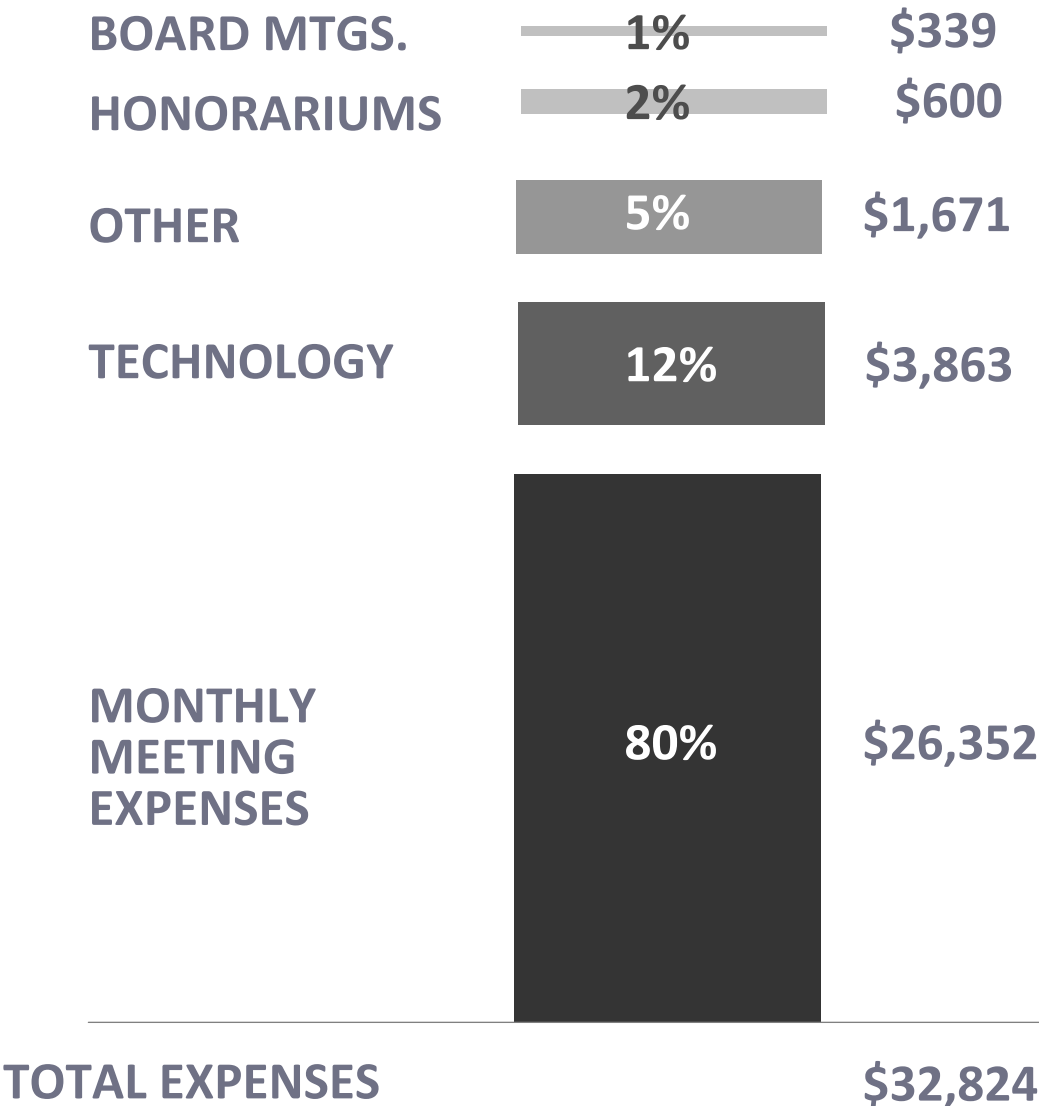


	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>	<u>Jan-10</u>
Attendance	57	72	61	56	56
Revenue	1,500	1,815	1,655	1,405	1,460
Rev/person	26	25	27	25	26
Costs - venue	548	548	524	3,965	771
Food	1,884	1,773	1,556		1,401
Liquor & License	41	252	214		334
Honorarium	100	100	100		100
Misc. (badges, etc.)	15	39	0		6
TOTAL COST	2,588	2,712	2,394	3,965	2,612
Cost per person	45	38	39	71	47
Net Income / (Loss)	(1,088)	(897)	(739)	(2,560)	(1,152)

2009 TENS FINANCE



YEARLY EXPENSES



YEARLY TOTALS

REVENUE	
MEMBER MEALS	\$15,800
MEMBER DUES	\$14,800
TOTAL REVENUE	\$30,600
TOTAL EXPENSES	\$32,824
NET	(\$2,224)